



PSGSL COUNCIL MINUTES - DRAFT

April 8, 2025 -6:36 PM @ THE MIZELL CENTER – MEETING ROOM (480 SUNRISE WAY)

1. Call to Order/Roll Call – Tony Carrillo Jr.

Meeting Participants (P – Present, NP – Not Present), Quorum – 50 + 1 (9)

| | | | |
|--|----|---------------------------|----|
| PSGSL Commissioner Brian Thompson | NP | Coyotes - Burt | P |
| PSGSL Vice Commissioner David Binder | P | Greyhounds- | |
| PSGSL Secretary Tony Carrillo | P | Heat Strokes - David | P |
| PSGSL Treasurer Aaron Butcher | P | Handle It - Mikey/Aurora | P |
| PSGSL Upper Open Div. Dir. Vacant | | Luchadores - | NP |
| PSGSL Lower Open Div. Dir. Lee Stark | P | Past Our Prime - Fernando | P |
| PSGSL Business Engagement Darren Turner | P | Players - Darren | P |
| Ball Busters - Rachelle | P | Poppers - Tony | P |
| Ballers C - | NP | Retros - Barney | P |
| Ballers D - Mo | P | Rumble - Dan | P |
| Bobcats - Doug | P | Stingers - Danny | P |

Action Items

2. Approval of March 2025 Meeting Minutes – Tony Carrillo Jr.

- Barney made a motion to approve minutes, motion was seconded by Fernando.
- March 4, 2025 minutes were reviewed by the league.
- Conclusion: This item was unanimously approved.

3. Treasurer's Report – Aaron Butcher

- Doug made a motion to approve the item, motion was seconded by Dan.
- The financial report was reviewed by the league.
- Conclusion: Financial report was approved as presented.

Board Reports

4. Commissioner - Brian Thompson (out due to medical issues)

- a. End of Season Tournament - Peter is coordinating this tournament (Tony assisting).
E-mail is going out with instructions on how to register.

5. Vice Commissioner - David Binder

- a. NAGAAA Cup - Good Luck Heat Strokes & POP!
- b. I Pride Portal - PSGSL will mass upload current ratings. Managers will be able to make changes

6. Business Engagement Director - Darren Turner

- a. Bats - 25 Max Load bats are on backorder. Taxes & Shipping are still due.
- b. Firebirds Jersey Auction is live! Auction ends 5/4/25, see website and facebook!
- c. Banners for 1st, 2nd and 3rd place winners (each division) have been created and pictures will be taken with the banners.

7. Upper/Lower Open Division Director - Lee Stark

- a. Ratings Committee - E ratings will take place after this meeting.
 - b. Saguaro Cup (Rosters) - Luchadores, Bobcats, Ballers C & D are participating.
8. **Treasurer - Aaron Butcher**
- a. World Series Attendance - POP, Heat Strokes, Bobcats have given their intent to play. There is another E berth available if any team wants to form.
 - b. End of Season Banquet - Will take place at 849 on 5/18/25 at 5 p.m. \$20 for players guest, free for players.

Information/Discussion Items

9. New Business

- a. **Hall of Fame Nominations due 4/15/25.** Visit website:
<https://psgsl.org/form/2655/Hall-of-Fame-Nomination> Next meeting 4/18/25 @ 7p.m. (e-mail to be sent).
- b. **PSGSL Board Nominations:** Vice Commissioner, Secretary, Upper Division Director, Lower Division Director. Nominations/Confirmation of Nominations are due by 4/18/25, e-mail tonycj1899@gmail.com . Picture is needed as well as confirmation of acceptance of the nomination. Nominations made and accepted were Vice Commissioner - Danny Riley, Secretary - Tony Carrillo, Lower Division Director - Lee Stark, Upper Division Director - No nominations.

10. Old Business

- a. Bylaw language to fill a vacancy (Vice Commissioner - David Binder) - Brian Thompson - TABLED

Good of the Order/Team Announcements – Tony Carrillo Jr.

- Dan Milner got a shout out for being a selfless person!
- There was a complaint voiced regarding the use of non PSGSL attendance cards. Mo states David Binder said he could get away with using a non PSGSL attendance card because he was a board member. Ballers want to forfeit when playing the Heat Strokes in the Fall. David apologized for his actions.

Adjournment 7:09 P.M. - Next PSGSL Council Meeting: May 6, 2025 @ 6:30 PM location: Mizell Center.

Ratings Meeting to Follow

| | | | | | | |
|---|------------------|--------------------|------------------|--------------------|---------------|---|
| Palm Springs Gay Softball League | | | | | | |
| FY25 Spring Budget (January through July) | | | | | | |
| As of: March 31, 2025 | | | | | | |
| | 2024 Actual | 2025 Budget | 2025 Actual | 2025 Projected | Difference | 2025 BUDGET NOTES: |
| INCOME: | | | | | | |
| Spring Season: | | | | | | |
| - Team Fees | \$ 7,125 | \$ 6,650 | \$ 6,650 | \$ 6,650 | \$ - | 14 teams @ \$475 each |
| - Player Fees | \$ 11,350 | \$ 10,500 | \$ 11,271 | \$ 11,271 | \$ 771 | 210 players @ \$50 each |
| General Fundraising/Sponsorships | \$ 9,669 | \$ 4,500 | \$ 2,050 | \$ 4,500 | \$ - | \$1,500 Firebirds + \$1,500 Winter Classic + \$1,500 other |
| Miscellaneous Income: | | | | | | |
| GSWS Hotel Deposits | \$ - | \$ 3,000 | \$ - | \$ 3,000 | \$ - | Deposits From GSWS Teams |
| GSWS Intent | \$ 1,500 | \$ 1,500 | \$ 500 | \$ 1,500 | \$ - | GSWS Intent (6 Teams) |
| 20th Anniversary T- Shirt Sales | \$ 1,590 | \$ - | \$ - | \$ - | \$ - | |
| Fines | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Total Income | \$ 31,234 | \$ 26,150 | \$ 20,471 | \$ 26,921 | \$ 771 | |
| EXPENSES: | | | | | | |
| Game Costs | | | | | | |
| Admin Costs | \$ - | \$ 500 | \$ 630 | \$ 630 | \$ (130) | Opening Ceremony and banners |
| USA Cards | \$ 555 | \$ 600 | \$ 518 | \$ 518 | \$ 82 | |
| Admin Assistance | \$ 1,207 | \$ 1,620 | \$ 340 | \$ 1,620 | \$ - | 9 weeks x 9 hours @ \$20/hr |
| Umpire Fees | \$ 5,170 | \$ 5,320 | \$ 3,520 | \$ 5,320 | \$ - | 15 teams*16 games@\$40/game (7.5*16*40)+EOS tourney (13*40) |
| UIC Fees | \$ 200 | \$ 300 | \$ - | \$ 300 | \$ - | |
| Softballs | \$ 124 | \$ 62 | \$ 62 | \$ 62 | \$ - | \$50/dozen |
| Field Rentals - other | \$ 80 | \$ 80 | \$ - | \$ - | \$ 80 | Skills clinic field rental |
| Field Rentals - Damuth | \$ 1,678 | \$ 1,908 | \$ 1,908 | \$ 1,908 | \$ - | \$54/day for field rental + \$52/day for field prep |
| Total | \$ 9,014 | \$ 10,390 | \$ 6,978 | \$ 10,358 | \$ 32 | |
| Advertising, Marketing & PR | | | | | | |
| PS Pride | \$ - | \$ - | \$ - | \$ - | \$ - | This is in the fall budget |
| Misc. Advertising | \$ - | \$ 1,500 | \$ 1,405 | \$ 1,500 | \$ - | KGAY ads and Info-a-go-go |
| Misc. Marketing | \$ 500 | \$ 500 | \$ - | \$ 500 | \$ - | PS Power |
| 20th Anniversary T-Shirts | \$ 2,484 | \$ - | \$ - | \$ - | \$ - | Printing Costs |
| Total | \$ 2,984 | \$ 2,000 | \$ 1,405 | \$ 2,000 | \$ - | |
| Awards Ceremony | | | | | | |
| Awards Party Catering | \$ 6,185 | \$ 7,000 | \$ - | \$ 7,000 | \$ - | |
| Awards/Trophies | \$ 1,010 | \$ 1,000 | \$ - | \$ 1,000 | \$ - | |
| AV | \$ - | \$ 1,000 | \$ - | \$ 1,000 | \$ - | |
| Total | \$ 7,195 | \$ 9,000 | \$ - | \$ 9,000 | \$ - | |
| NAGAA/GSWS Expenses | | | | | | |
| NAGAA Dues/Fines | \$ 350 | \$ 300 | \$ 300 | \$ 300 | \$ - | |
| NAGAA Meeting Travel | \$ 1,657 | \$ 1,862 | \$ 1,862 | \$ 1,862 | \$ - | |
| NAGAA World Series Team Berths | \$ - | \$ 3,000 | \$ - | \$ 3,000 | \$ - | Team Fee (1/2 offset by Team Intent of \$250) |
| NAGAA Hotel Deposits | \$ - | \$ 3,000 | \$ - | \$ 3,000 | \$ - | Returned to the GSWS Teams |
| GSWS T-shirts | \$ - | \$ 3,500 | \$ - | \$ 3,500 | \$ - | |
| Total | \$ 2,007 | \$ 11,662 | \$ 2,162 | \$ 11,662 | \$ - | |
| Administration | | | | | | |
| Tax Prep & Non Profit Registration | \$ 625 | \$ 700 | \$ 140 | \$ 700 | \$ - | |
| Storage Unit Rental | \$ 476 | \$ 518 | \$ 222 | \$ 518 | \$ - | \$74 x 7 months |
| Website | \$ 849 | \$ 3,500 | \$ - | \$ 3,500 | \$ - | Software (\$1,000) + redesign (\$2,500) |
| PO Box Rental | \$ 200 | \$ 200 | \$ - | \$ 200 | \$ - | |
| Meeting Space Rental | \$ 420 | \$ 490 | \$ - | \$ 490 | \$ - | \$35/hour - 2 hours x 7 meetings |
| Insurance | \$ - | \$ - | \$ - | \$ - | \$ - | This is in the fall budget |
| WePay Processing Fees - Player | \$ 332 | \$ 400 | \$ 292 | \$ 292 | \$ 108 | |
| WePay Processing Fees - Team | \$ 100 | \$ 100 | \$ 50 | \$ 50 | \$ 50 | |
| Other Admin Costs | \$ 256 | \$ 250 | \$ - | \$ - | \$ 250 | |
| Total | \$ 3,257 | \$ 6,158 | \$ 704 | \$ 5,750 | \$ 408 | |
| TOTAL EXPENSES | \$ 24,457 | \$ 39,210 | \$ 11,249 | \$ 38,770 | \$ 440 | |
| NET PROFIT/(LOSS) FROM OPERATIONS | \$ 6,777 | \$ (13,060) | \$ 9,221 | \$ (11,849) | | |

