

PSGSL COUNCIL MEETING MINUTES - DRAFT

September 2, 2025 -6:30 PM @ THE MIZELL CENTER - MEETING ROOM (480 SUNRISE WAY)

1. Call to Order/Roll Call – Tony Carrillo Jr. 6:31 P.M.

Meeting Participants (P – Present, NP – Not Present), Quorum – 50 + 1 (9)

PSGSL Commissioner Brian Thompson	Р	CV760 -	NP
PSGSL Vice Commissioner Danny Riley	Р	Greyhounds - TY	Р
PSGSL Secretary Tony Carrillo	Р	Handle It - MIKEY	Р
PSGSL Treasurer Aaron Butcher	Р	Heat Strokes - PETER	Р
PSGSL Upper Open Div. Dir. Zac Douglas	Р	Las Jochis - MO	Р
PSGSL Lower Open Div. Dir. Lee Stark	Р	Past Our Prime - FERNANDO/JEFF	Р
PSGSL Business Engagement Darren Turner	NP	Poppers - TONY	Р
Ball Busters - DEB/RACHELLE	Р	Retros - CRYSTAL	Р
Ballers D -	NP	Rumble - DAN	Р
BHB - ORLANDO	Р	Solarbacks - DANIEL	Р
Bobcats - DOUG	Р	Stingers - ZAC	Р
Coyotes - BURT/BOB	Р	Titans -	NP

Action Items

2. Approval of August Meeting Minutes – Tony Carrillo Jr.

- Fernando made a motion to approve minutes, motion was seconded by Danny.
- August 5, 2025 minutes were reviewed by the league.
- Conclusion: This item was unanimously approved.

3. Treasurer's Report – Aaron Butcher

- Peter made a motion to approve the item, motion was seconded by Zac.
- The financial report was reviewed by the league.
- Conclusion: Financial report was approved as presented.

Board Reports

4. Commissioner - Brian Thompson

- a. Fall Schedule Reminder each team must have 12 players registered, schedule is complete and the Mix It Up Tournament has been moved to 11/16/25. Another reminder there is a \$8 cover charge at BLD and the park is now cashless. Lee gave scorebooks out to each team.
- b. Turkey Shootout The website was revamped and flyers will be given out at World Series, 15 teams have registered.

5. Vice Commissioner - Danny Riley

a. World Series - 9/21/25-9/27/25 legends D & C will be representing PSGSL. Rosters have been submitted and certified, fees have been paid.

6. Business Engagement Director - Darren Turner

a. Address to the League - Brian read Darren's apology for bringing beer into the league meeting in August.

- b. Sponsors Darren was absent, no report was given.
- c. Social Media Update Darren was absent, no report was given.

7. Upper/Lower Open Division Director - Lee Stark/Zac Douglas

- a. New Player Clinic Results All 30+ participants are on a roster.
- b. Skills Clinic 9/7/25 Demuth field 7 9 a.m. 7 p.m.

7. Secretary - Tony Carrillo

- a. Rules & Regulations Document was reviewed, final draft will be sent by 9/6/25 to mangers.
- b. Policies & Procedures Document was reviewed, final draft will be sent by 9/6/25 to mangers.

Information/Discussion Items

8. New Business

- iPride portal, some folks have limited access and if there are issues with accessing the portal please see Danny. Managers requested ratings for all players and this document will be made available. There is also a power point presentation on "How To" ratings that will also be shared. Danny is also looking for a C division representative to sit on the Ethics committee.

9. Old Business

Good of the Order/Team Announcements – Tony Carrillo Jr. - Reminder of the League social at Hunters on 9/16/25 6:00 p.m. and the Pride Parade Committee will be meeting on 9/8/25 at 8 p.m. via Zoom

Adjournment- Next PSGSL Council Meeting: October 7, 2025 @ 6:30 PM location: Mizell Center.

Ratings Meeting to Follow

is of:	August 31, 2025		2024 A	ctual	2025 Budget	2025	Actual	2025 Projected	Difference	2024 BUDGET NOTES:	
сом	E:		EUL TH	CILIMI	zora Daugei			2023 Fighting	District	ZOZI BODOZI NOTES.	
	Fall Season:										
	- Team Fees		\$ 5	,850	\$ 8,075	\$	5,225	\$ 8,075	\$ -	17 teams @ \$475 each	
	- Player Fees		\$ 8	,700	\$ 10,200	\$	7,820	\$ 10,200	\$ -	255 players @ \$40 each	
	- Coach Fees		\$	-	\$ -	\$	-	\$ -	\$ -		
	Turkey Shootout:				*			*		40.4	
	- Team Registration			,775	\$ 19,000		2,850			40 teams @ \$475 each	
	 Sponsorships & Donatio Shirt Sales 	ons	\$	504 980	\$ 600 \$ 7,000	\$	-	\$ 600	\$ -	50/50 Raffle	
	- Shirt Sales		Þ	980	\$ 7,000	\$	-	\$ 7,000	\$ -		
	Sponsorships/Fundrais	ing	\$ 1	,351	\$ 1,500	\$	250	\$ 1,500	\$ -	Luchadores	
	Miscellaneous Income:										
	GSWS Hotel Deposits		\$ 3	,000	\$ 1,000	\$	-	\$ 1,000	\$ -	Deposits Refunded by NAGAA	
	GSWS Shirt Sponsor		\$		\$ -	\$	-	\$ -	\$ -	Earmarked for GSWS Shirts	
	Palm Springs BMW			,000	\$ 5,000	\$		\$ 5,000		City of PS Breakfast	
	PS Family Dentistry		\$	-	\$ -	\$	-	\$ -	\$ -	City of PS Breakfast	
	GM Windows & Others		\$	300	\$ 500	\$		\$ 500	\$ -	City of PS Breakfast (\$200 in July)	
		Total Income	\$ 39	,460	\$ 52,875	\$ 1	16,145	\$ 52,875	\$ -		
CPEN	SES:										
	Game Costs										
	Admin Costs		\$	-	\$ 1,000	\$	-	\$ 1,000	\$ -	Opening Ceremony	
	USA Cards		\$	-	\$ -	\$	-	\$ -	\$ -	In spring budget	
	Admin Assistance		\$	935			-	\$ 1,280		8 weeks x 8 hours @ \$20/hr	
	Umpire Fees			,750			-	\$ 4,760		17 teams x 14 games @ \$40/game (17x7x\$40)	
	UIC Fees		\$	300	\$ 300		-	\$ 300			
	Softballs		\$ 1	,018	\$ 864	\$	-	\$ 864	\$ -	\$72/dozen	
	Field Rentals			,150	\$ 2,760	\$	-	\$ 2,760		BLD - 92 games @ \$30/game	
	Field Rentals		\$	-	\$ 416	\$	-	\$ 416	\$ -	\$54/day for filed rental + \$52/day for field prep	
	Misc Game Costs		\$	441	\$ 300	\$	253	\$ 300	\$ -	New player clinic supplies & shirts, Line up cards	
		Total	\$ 9	,594	\$ 11,680	\$	253	\$ 11,680	\$ -		
	Advertising, Marketing	& PR									
	PS Pride		\$ 2	,387	\$ 1,800	\$		\$ 1,800	\$ -	PRIDE Entry Fee & Supplies	
	Misc. Advertising		\$	930	\$ 1,405	\$	1,405	\$ 1,405		KGAY Ads	
	Misc.Marketing			,226	\$ 5,500	Ś		\$ 5,500		PS Breakfast - sponsored	
	Misc. PR		\$	-	\$ 500	\$		\$ 500			
		Total	\$ 8	,543	\$ 9,205	\$	1,405	\$ 9,205	\$ -		
											_
	NAGAA Expenses										
	NAGAA Dues/Fines			(100)		\$		\$ -	\$ -		
	NAGAA Meeting Travel			,622		-	1,171				
	NAGAA World Series Tea	am Berths		,000	\$ 666	\$	1,266	\$ 1,266	-	0 \$600 already collected from team intent in spring	
	NAGAA Hotel Deposits	-1		,000	\$ 1,000	\$	- 000	\$ 1,000		Return of GSWS Hotel Deposit to teams	
	NAGAA World Series Shi			,324	\$ 925	\$	925	\$ 925			
		Total	\$ 10	,846	\$ 4,591	\$	3,362	\$ 5,191	9 60	0	
	Administration										
	Tax Prep		\$	-	\$ 600	\$	-	\$ 600	\$ -		
	Storage Unit Rental		\$	365	\$ 415	\$	83	\$ 415	\$ -	\$83/month	
	Website - software		\$	-	\$ -	\$	-	\$ -	\$ -	In the spring budget	
	PO Box Rental		\$	-	\$ -	\$	-	\$ -	\$ -	In the spring budget	
	Meeting Space Rental		\$	350		\$	-	\$ 710	\$ -	\$35/hour - 2 hours x 4 meetings (did not get invoiced i	n spring)
	Insurance		\$	650	\$ 1,000	\$	-	\$ 1,000	\$ -		
	Website - resesign		\$	-	\$ -	\$	-	\$ -	\$ -	Redesign on <u>PSGSL.org</u>	
	Player Fee Refunds		\$	-	\$ -	\$	-	\$ -	\$ -		
	WePay Processing Fees		\$	240			235				
	WePay Processing Fees		\$	-	\$ -	\$	-	\$ -	\$ -		
	WePay Processing Fees	- ream	\$	48			63			Parts of Parts of the second s	
	Other Admin Costs	Total	\$ \$ 1	15 668	\$ 25 \$ 3,150	\$	381		\$ -	State of California - non-profit registration	
	Toutes Charles		- 1	,000	2,150	-	201	3,130			
	Turkey Shootout								*	m D an array & turk	
	- Field Rental	-		,690			-	\$ 5,220		BLD - 88 games @ \$45/game	
	- Umpire Fees			,440			-	\$ 5,720		Umpires @ \$40/game \$200/day + \$750 Indator	
	- UIC Expense		\$	592 460			-	\$ 1,000		\$200/day + \$750 lodging	
	- Trophies/Prizes		\$	460 ann			-	\$ 1,200		6 awards	
	 Softballs WePay Processing Fees 		\$	300 253			77	\$ 576 \$ 500			
	- Tourney App Fees			174			-"	\$ 240			
	- Onsite Attendant		\$	179			-	\$ 246		14.5 hours @ \$17/hour	
	- Raffle Payout		\$	152			-	\$ 300		*4"5 Horiz & Strinon	
	- Shirts			,650			-	\$ 5,000			
	- Miscellaneous		\$ 1		\$ 5,000		-	\$ 5,000		Shirts, printing,postage	
	- miscanaineuus		_	,051	_		77	-		carra, printing postage	
		TOTAL EXPENSES	\$ 41	,702	\$ 49,128	\$	5,478	\$ 49,728	\$ 60	0	
			* 12	,242)	\$ 3.747	\$ 1	10,667	\$ 3,147		Includes Turkey Shootout profit/loss	
ET PE	ROFIT/(LOSS) FROM OPE	:KAHUNS									
ET PE	ROFIT/(LOSS) FROM OPE	RATIONS	0 (2		,						
	ROFITI(LOSS) FROM OPE ROFITI(LOSS) FROM TUR			,209			2,773				

Y25 Spring Budge	Softball Lea t (January								
s of: July 31,									
			2024 Actua	2025 Budg	et 2025 Actua	1202	5 Projected	Difference	2025 BUDGET NOTES:
NCOME:									
Spring Seaso	on:								
- Team Fees			\$ 7,125	\$ 6,650	\$ 6,650	\$	6,650	\$ -	14 teams @ \$475 each
- Player Fees			\$ 11,350	\$ 10,500	\$ 11,221	\$	11,221	\$ 721	210 players @ \$50 each
General Fund	draising/S	ponsorships	\$ 9,669	\$ 4,500	\$ 7,288	\$	7,288	\$ 2,788	\$1,500 Firebirds + \$1,540 Winter Classic + \$1,420 Jersey R
									\$927 Sebastian + \$350 Lip Gloss + \$1000 Tommy Douglas
Miscellaneou	s Income								
GSWS Hotel	Deposits		\$ -	\$ 3,000	\$ 1,000	\$	1,000	\$(2,000)	Deposits From GSWS Teams
GSWS Intent			\$ 1,500	\$ 1,500	\$ 900	\$	900	\$ (600)	GSWS Intent (3 Teams)
20th Annivers	ary T. Shir	t Sales	\$ 1,590	\$ -	\$ 70	\$	70	\$ 70	
PS Power Tic	•	Coulco	\$ -	\$ -	\$ 670	-	670	\$ 670	
TOTOMCI IIC		Income			\$ 27,798			\$ 1,649	
			4 ,	·,	7	1	,	4 -,	
XPENSES:									
Game Costs									
Admin Costs			\$ -	\$ 500			630		Opening Ceremony and banners
USA Cards			\$ 555	\$ 600	\$ 518	\$	518	\$ 82	
Admin Assista	ance		\$ 1,207	\$ 1,620	\$ 1,400	\$	1,400		9 weeks x 9 hours @ \$20/hr
Umpire Fees			\$ 5,170	\$ 5,320			4,480		15 teams*16 games@\$40/game (7.5*16*40)+EOS tourny (1
UIC Fees			\$ 200	\$ 300			300	\$ -	
Softballs			\$ 124	\$ 62			62	\$ -	\$58/dozen
Field Rentals			\$ 80	\$ 80	-	\$	-		Skills clinic field rental
Field Rentals			\$ 1,678	\$ 1,908		-	1,908	\$ -	\$54/day for filed rental + \$52/day for field prep
	Tota	l	\$ 9,014	\$ 10,390	\$ 9,298	\$	9,298	\$ 1,092	
Advertising,	Marketing	& DR				+			
PS Pride	man Kething	W.F.K	\$ -	\$ -	\$ -	\$		\$ -	This is in the fall budget
Misc. Advertis	sino		\$ -	\$ 1,500			1,405		KGAY ads and Info-a-go-go
Misc.Marketin	_		\$ 500	\$ 500			500	\$ -	PS Power
20th Annivers	100	5	\$ 2,484	\$ -	\$ -	\$	-	\$ -	Printing Costs
	Tota		\$ 2,984	\$ 2,000	\$ 1,905	\$	1,905	\$ 95	
Awards Cere									
Awards Party	•		\$ 6,185	\$ 7,000	\$ 4,508	\$	4 500	\$ 2,492	
Awards/Troph						_		\$ (254)	
AV	irea		\$ -	\$ 1,000		\$	1,204	\$ 1,000	
7.0	Tota		-		\$ 5,762			\$ 3,238	
			J 1,200	, 0,000	, J 0,102	-	0,102	\$ 0,E00	
NAGAA/GSW	/S Expens	es							
NAGAA Dues	/Fines		\$ 350	\$ 300	\$ 300	\$	300	\$ -	
NAGAA Meet	ing Travel		\$ 1,657	\$ 1,862	\$ 1,862	\$	1,862	\$ -	
NAGAA Work	d Series Te	am Berths	\$ -	\$ 3,000	\$ -	\$	-	\$ 3,000	Team Fee (1/2 offset by Team Intent of \$250)
NAGAA Hotel			\$ -	\$ 3,000		\$	-	\$ 3,000	Returned to the GSWS Teams
GSWS T-shirt			\$ -	\$ 3,500		\$	-	\$ 3,500	
	Tota	I	\$ 2,007	\$ 11,662	\$ 2,162	\$	2,162	\$ 9,500	
Administration	on								
Tax Prep & No	on Profit R	egistration	\$ 625	\$ 700	\$ 140	\$	140	\$ 560	
Storage Unit I	Rental		\$ 476	\$ 518	\$ 527	\$	527	\$ (9)	\$74 x 7 months
Website			\$ 849	\$ 3,500	\$ 849	\$	849	\$ 2,651	Software (\$1,000) + redesign (\$2,500)
PO Box Renta	al		\$ 200	\$ 200	\$ 210	\$	210	\$ (10)	
Meeting Space	e Rental		\$ 420	\$ 490	\$ -	\$	-	\$ 490	\$35/hour - 2 hours x 7 meetings
Insurance			\$ -	\$ -	\$ -	\$	-	\$ -	This is in the fall budget
WePay Proce			-		\$ 292		292		
WePay Proce		s - Team	\$ 100			\$	50		
Other Admin					\$ 418				Line up cards + Board Retreat
	Tota		\$ 3,257	\$ 6,158	\$ 2,486	\$	2,486	\$ 3,672	
	TOT	AL EXPENSES	\$ 24 457	\$ 39 210	\$ 21 613	s	21 613	\$17,597	
	100	The second second	+	- 50,210	+ -1,020	-	,010	+21,001	1