



PSGSL COUNCIL MEETING APPROVED

January 6, 2026 -6:30 PM @ THE MIZELL CENTER – MEETING ROOM (480 SUNRISE WAY)

1. Call to Order/Roll Call – Tony Carrillo Jr.

Meeting Participants (P – Present, NP – Not Present), Quorum – 50 + 1 (9)

PSGSL Commissioner Brian Thompson	NP	Eagles - Tony	P
PSGSL Vice Commissioner Danny Riley	P	Greyhounds - Mark	P
PSGSL Secretary Tony Carrillo	P	Handle It -	NP
PSGSL Treasurer Aaron Butcher	NP	Heat Strokes - David	P
PSGSL Upper Open Div. Dir. Zac Douglas	P	Las Jochis - EXCUSED	NP
PSGSL Lower Open Div. Dir. Lee Stark	P	Past Our Prime - Fernando	P
PSGSL Business Engagement Darren Turner	NP	Retros - Crystal	P
Ball Busters - Lee	P	Rumble - David	P
Ballers D - Leo	P	Solarbacks - Dan	P
BHB - Orlando	P	Stingers - Zac	P
Bobcats - Doug	P	Titans - EXCUSED	NP
Coyotes - Bobby	P	WyzeGuyz - Josh	P
CV760 -	NP		

Action Items

2. Approval of November Meeting Minutes – Tony Carrillo Jr.

- Bobby made a motion to approve minutes, motion was seconded by Zac.
- November 4, 2025 minutes were reviewed by the league.
- Conclusion: This item was unanimously approved.

3. Treasurer’s Report – Aaron Butcher

- Bobby made a motion to approve the item, motion was seconded by David.
- The financial report was reviewed by the league.
- Conclusion: Financial report was approved as presented.

Board Reports

4. Commissioner’s Report - Brian Thompson

- a. **Spring Season - Will be played on fields 7 & 8, Danny is working on an umpire clinic in Palm Springs and working to get umpires USA certified, softballs have been ordered, the Spring 2026 schedule is on Facebook, please send bye requests to Danny (Greyhounds requested 3/8/26 as a bye), please send updated team sponsors to Fitz.**
- b. **Kari Coordination - Kari will have lineup cards.**
- c. **Opening Ceremonies - There will be an opening ceremonies TBD.**
- d. **Firebirds Pride Night - 1/10/26 at Acruisure, please support our sponsor.**
- e. **iPride Meetings - Will take place 1/31/26 and such pertinent agenda items include Unlimited Legends Courtesy runners, Any player who has question 4 will not be allowed to play in D (PSGSL D teams asked to vote no on this item), IPRIDE fee increasing from \$300 to \$450 (League requested to vote NO).**

- f. Demuth Field Rentals - There are now field charges for daytime use.
- g. Spring Team Registration - Due 2/14/26
- 5. Vice Commissioner Report - Danny Riley
 - a. Interleague play status (Phoenix/Legends/ D & C divisions) - Either 4/26 or 5/3, TBD
- 6. Business Engagement Director Report - Darren Turner
 - a. Advertisement - KGAY - Board is reviewing advertisements and will provide Darren with edits.
 - b. Social Media Updates - Fitz is asking for sponsor updates.
 - c. Sponsorship levels - Document was shared with all in attendance.
 - d. Raffles - Firebirds jersey will be raffled off at Winter Classic.
- 7. Upper/Lower Open Division Director Report - Lee Stark/Zac Douglas
 - a. New Player Clinics - 2/7/26 & 2/8/26, 9 a.m. Registration for the event closes on 2/6/26 and the clinics will take place on field 7.
 - b. Skills Clinics - TBD
 - c. Ratings Meeting (February) - The board will bring up players that requested for their ratings to increase at the February meeting. Lee will be sending out notices.

Information/Discussion Items

8. New Business - Ipride website has a new 2026 PIP form, only this form will be accepted. Pride Night at Power Stadium on 1/31/26 was considered a NO from the league as this takes place the same weekend of Winter Classic, attendance would be low.

9. Old Business - Winter Classic rosters are due 1/9/26, registration will take place 1/30/26 at Chill bar 5-8 p.m.

Good of the Order/Team Announcements – Tony Carrillo Jr.

Adjournment 7:09 p.m.- Next PSGSL Council Meeting: February 3, 2026 @ 6:30 PM location: Mizell Center.

Palm Springs Gay Softball League						
FY25 Fall Budget (August through December)						
As of:	December 31, 2025					
	2024 Actual	2025 Budget	2025 Actual	2025 Projected	Difference	2024 BUDGET NOTES:
INCOME:						
Fall Season:						
- Team Fees	\$ 5,850	\$ 8,075	\$ 8,075	\$ 8,075	\$ -	17 teams @ \$475 each
- Player Fees	\$ 8,700	\$ 10,200	\$ 10,700	\$ 10,700	\$ (500)	255 players @ \$40 each
- Coach Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
Turkey Shootout:						
- Team Registration	\$ 13,775	\$ 19,000	\$ 24,700	\$ 24,700	\$ 5,700	40 teams @ \$475 each
- Sponsorships & Donations	\$ 504	\$ 600	\$ 526	\$ 526	\$ (74)	50/50 Raffle
- Shirt Sales	\$ 980	\$ 7,000	\$ 2,400	\$ 2,400	\$ (4,600)	
Sponsorships/Fundraising	\$ 1,351	\$ 1,500	\$ 495	\$ 495	\$ (1,005)	Luchadores + GSWS send off raffle
Miscellaneous Income:						
GSWS Hotel Deposits	\$ 3,000	\$ 1,000	\$ -	\$ -	\$ (1,000)	Deposits Refunded by NAGAA
GSWS Shirt Sponsor	\$ -	\$ -	\$ -	\$ -	\$ -	Earmarked for GSWS Shirts
Palm Springs BMW	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	City of PS Breakfast
PS Family Dentistry	\$ -	\$ -	\$ -	\$ -	\$ -	City of PS Breakfast
Others	\$ 300	\$ 500	\$ 3,050	\$ 3,050	\$ 2,550	City of PS Breakfast (\$200 in July)
Total Income	\$ 39,460	\$ 52,875	\$ 54,946	\$ 54,946	\$ 1,071	
EXPENSES:						
Game Costs						
Admin Costs	\$ -	\$ 1,000	\$ -	\$ -	\$ (1,000)	Opening Ceremony
USA Cards	\$ -	\$ -	\$ -	\$ -	\$ -	In spring budget
Admin Assistance	\$ 935	\$ 1,280	\$ 1,390	\$ 1,390	\$ 110	8 weeks x 8 hours @ \$20/hr
Umpire Fees	\$ 3,750	\$ 4,760	\$ 4,800	\$ 4,800	\$ 40	17 teams x 14 games @ \$40/game (17x7x\$40)
UIC Fees	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	
Softballs	\$ 1,018	\$ 864	\$ 744	\$ 744	\$ (120)	\$72/dozen
Field Rentals	\$ 3,150	\$ 2,760	\$ 2,490	\$ 2,490	\$ (270)	BLD - 92 games @ \$30/game
Field Rentals	\$ -	\$ 416	\$ 532	\$ 532	\$ 116	\$54/day for field rental + \$52/day for field prep
Misc Game Costs	\$ 441	\$ 300	\$ 253	\$ 253	\$ (47)	New player clinic supplies & shirts, Line up cards
Total	\$ 9,594	\$ 11,680	\$ 10,509	\$ 10,509	\$ (1,171)	
Advertising, Marketing & PR						
PS Pride	\$ 2,387	\$ 1,800	\$ 2,059	\$ 2,059	\$ 259	PRIDE Entry Fee & Supplies
Misc. Advertising	\$ 930	\$ 1,405	\$ 1,405	\$ 1,405	\$ -	KGAY Ads
Misc. Marketing	\$ 5,226	\$ 5,500	\$ 8,291	\$ 8,291	\$ 2,791	PS Breakfast - sponsored
Misc. PR	\$ -	\$ 500	\$ -	\$ -	\$ (500)	
Total	\$ 8,543	\$ 9,205	\$ 11,755	\$ 11,755	\$ 2,550	
NAGAA Expenses						
NAGAA Dues/Fines	\$ (100)	\$ -	\$ -	\$ -	\$ -	
NAGAA Meeting Travel	\$ 1,622	\$ 2,000	\$ 2,564	\$ 2,564	\$ 564	
NAGAA World Series Team Berths	\$ 3,000	\$ 666	\$ 1,266	\$ 1,266	\$ 600	\$600 already collected from team intent in spring
NAGAA Hotel Deposits	\$ 3,000	\$ 1,000	\$ -	\$ -	\$ (1,000)	Return of GSWS Hotel Deposit to teams
NAGAA World Series Shirts	\$ 3,324	\$ 925	\$ 925	\$ 925	\$ -	
Total	\$ 10,846	\$ 4,591	\$ 4,755	\$ 4,755	\$ 164	
Administration						
Tax Prep	\$ -	\$ 600	\$ 502	\$ 502	\$ (98)	
Storage Unit Rental	\$ 365	\$ 415	\$ 415	\$ 415	\$ -	\$83/month
Website - software	\$ -	\$ -	\$ -	\$ -	\$ -	In the spring budget
PO Box Rental	\$ -	\$ -	\$ -	\$ -	\$ -	In the spring budget
Meeting Space Rental	\$ 350	\$ 710	\$ 710	\$ 710	\$ -	\$35/hour - 2 hours x 4 meetings (did not get inv)
Insurance	\$ 650	\$ 1,000	\$ 650	\$ 650	\$ (350)	
Website - redesign	\$ -	\$ -	\$ -	\$ -	\$ -	Redesign on PSGSL.org
Player Fee Refunds	\$ -	\$ -	\$ -	\$ -	\$ -	
WePay Processing Fees - Player	\$ 240	\$ 300	\$ 309	\$ 309	\$ 9	
WePay Processing Fees - Coach	\$ -	\$ -	\$ -	\$ -	\$ -	
WePay Processing Fees - Team	\$ 48	\$ 100	\$ 101	\$ 101	\$ 1	
Other Admin Costs	\$ 15	\$ 25	\$ 128	\$ 128	\$ 103	State of CA - non-profit registration + checks
Total	\$ 1,668	\$ 3,150	\$ 2,815	\$ 2,815	\$ (335)	
Turkey Shootout						
- Field Rental	\$ 3,690	\$ 5,220	\$ 4,957	\$ 4,957	\$ 263	BLD - 88 games @ \$45/game
- Umpire Fees	\$ 3,440	\$ 5,720	\$ 6,640	\$ 6,640	\$ (920)	Umpires @ \$40/game
- UIC Expense	\$ 592	\$ 1,000	\$ 1,696	\$ 1,696	\$ (696)	\$200/day + \$750 lodging
- Trophies/Prizes	\$ 460	\$ 1,200	\$ 3,231	\$ 3,231	\$ (2,031)	
- Softballs	\$ 300	\$ 576	\$ 622	\$ 622	\$ (46)	
- WePay Processing Fees	\$ 253	\$ 500	\$ 392	\$ 392	\$ 108	
- Tourney App Fees	\$ 174	\$ 240	\$ 312	\$ 312	\$ (72)	
- Onsite Attendant	\$ 179	\$ 246	\$ 360	\$ 360	\$ (114)	14.5 hours @ \$17/hour
- Raffle Payout	\$ 152	\$ 300	\$ 263	\$ 263	\$ 37	
- Shirts	\$ 1,650	\$ 5,000	\$ 2,400	\$ 2,400	\$ 2,600	
- Miscellaneous	\$ 161	\$ 500	\$ 1,119	\$ 1,119	\$ (619)	printing, copying, supplies, postage
Total	\$ 11,051	\$ 20,502	\$ 21,992	\$ 21,992	\$ (1,490)	
TOTAL EXPENSES	\$ 41,702	\$ 49,128	\$ 51,826	\$ 51,826	\$ (282)	
NET PROFIT/(LOSS) FROM OPERATIONS	\$ (2,242)	\$ 3,747	\$ 3,120	\$ 3,120		Includes Turkey Shootout profit/loss
NET PROFIT/(LOSS) FROM TURKEY SHOOTOUT	\$ 4,209	\$ 6,098	\$ 5,634	\$ 5,634		
		\$ (2,351)		\$ (2,514)		ACTUAL NET PROFIT/(LOSS) FROM OPERATIONS